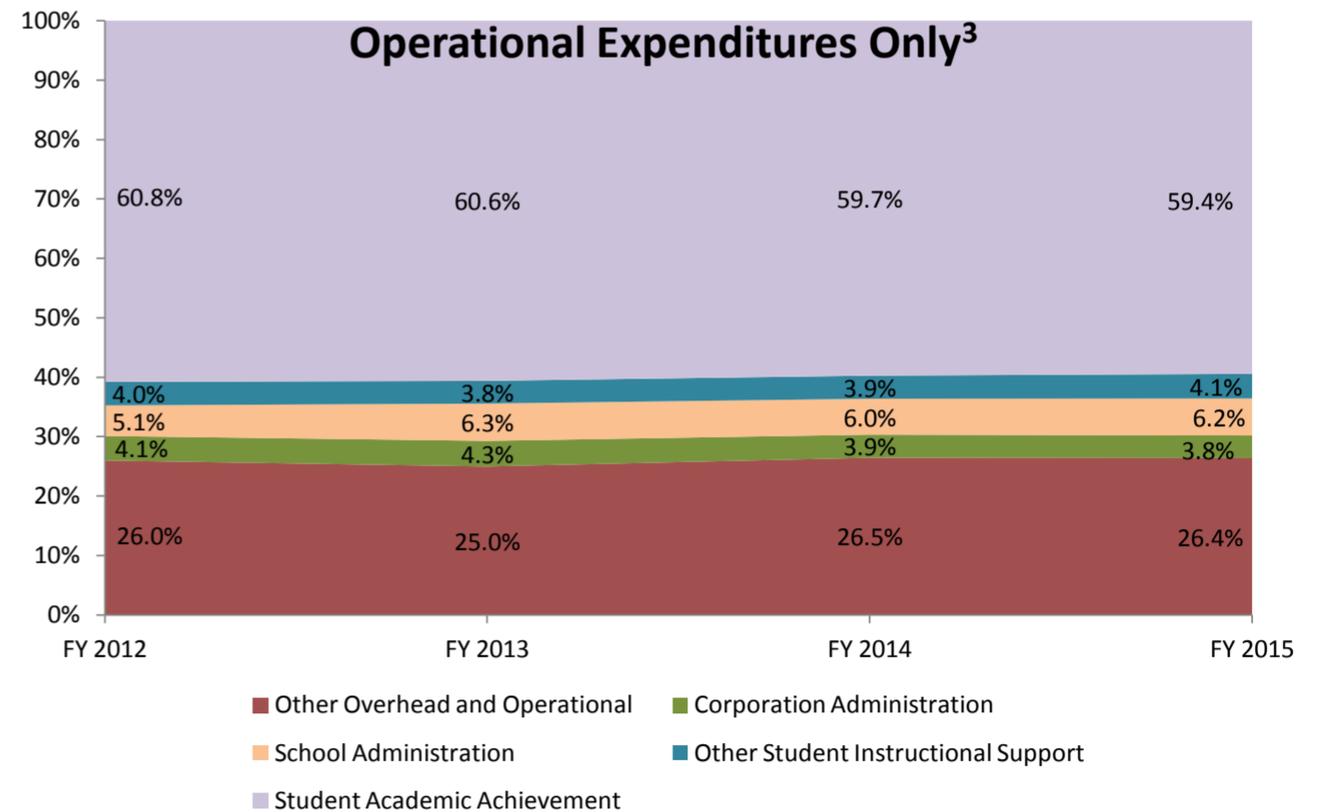
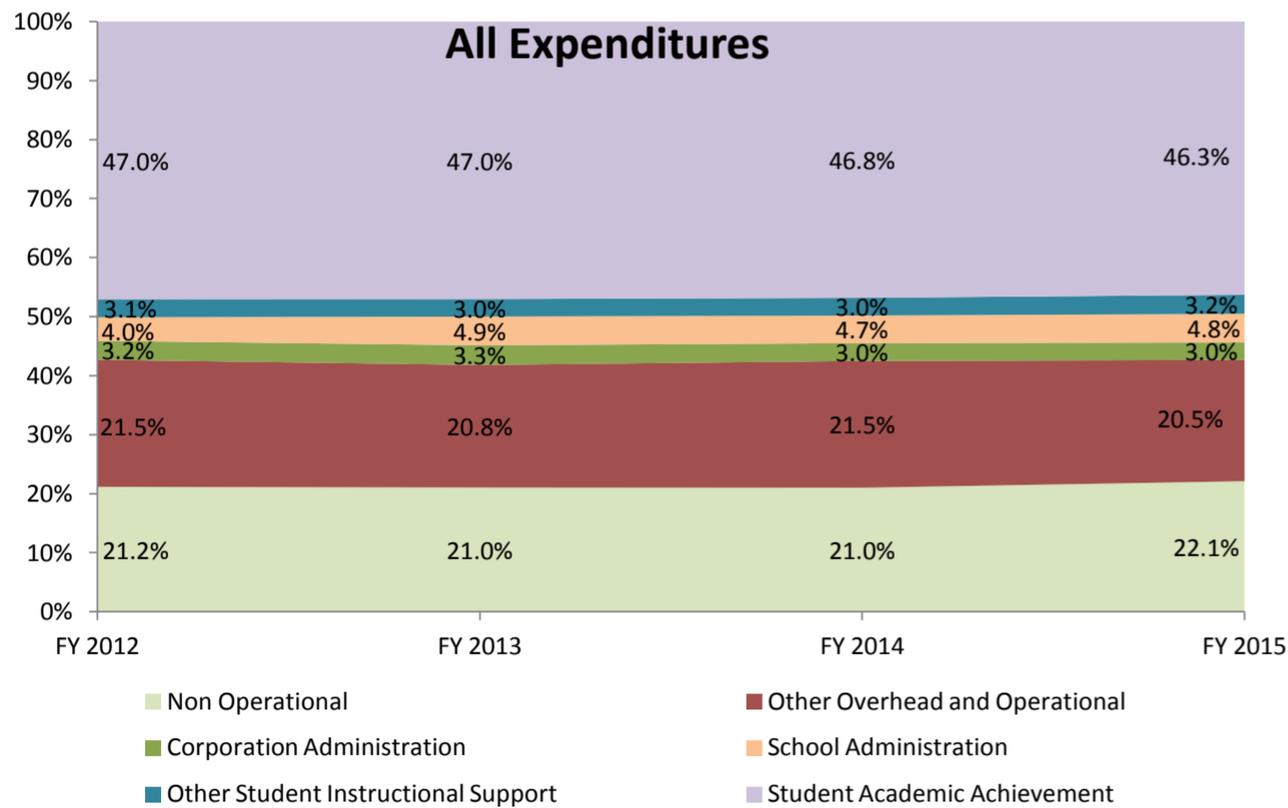


**School Corporation Expenditures by Account
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$4,902,842	47.0%	\$5,191,870	47.0%	\$5,143,990	46.8%	\$5,026,569	46.3%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$734,378	7.0%	\$863,785	7.8%	\$842,540	7.7%	\$875,763	8.1%
Total	\$5,558,030	52.0%	\$5,827,149	51.5%	\$5,637,220	54.1%	\$6,055,655	54.9%	\$5,986,530	54.5%	\$5,902,333	54.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,578,419	24.7%	\$2,660,459	24.1%	\$2,691,552	24.5%	\$2,552,290	23.5%
Non Operational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,206,007	21.2%	\$2,323,699	21.0%	\$2,308,823	21.0%	\$2,401,224	22.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,138,407	48.0%	\$5,498,592	48.5%	\$4,784,426	45.9%	\$4,984,157	45.1%	\$5,000,375	45.5%	\$4,953,514	45.6%

Grand Total	\$10,696,438	\$11,325,741	\$10,421,646	\$11,039,813	\$10,986,905	\$10,855,846
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Clinton Prairie School Corp (1160)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$0	\$245,857	\$262,861	\$265,638	NA	8.0%	1.1%				
11100 Regular Programs Elementary	\$1,530,021	\$1,957,313	\$1,746,393	\$1,772,302	15.8%	-9.5%	1.5%				
11200 Regular Programs Middle/Junior High	\$500	\$0	\$0	\$0	NA	NA	NA				
11300 Regular Programs High School	\$1,423,482	\$1,796,545	\$1,638,320	\$1,708,110	20.0%	-4.9%	4.3%				
11410 Regular Programs Vocational Education - Agriculture A	\$38,838	\$59,852	\$49,623	\$48,411	24.6%	-19.1%	-2.4%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$99,759	\$125,371	\$87,456	\$115,415	15.7%	-7.9%	32.0%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$0	\$28,570	\$26,706	\$34,672	NA	21.4%	29.8%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$0	\$2,406	NA	NA	NA				
12350 Special Programs Physical Impairment - Homebound	\$15	\$0	\$1,493	\$2,215	14667.1%	NA	48.3%				
12410 Special Programs Emotional Disabilities - Full Time	\$0	\$0	\$142,900	\$117,617	NA	NA	-17.7%				
12610 Special Programs Learning Disability	\$197,387	\$366,056	\$563,214	\$476,716	141.5%	30.2%	-15.4%				
12810 Special Programs Special Education Preschool	\$4,630	\$0	\$0	\$0	NA	NA	NA				
12900 Special Programs Other Special Programs	\$3,992	\$2,475	\$0	\$0	NA	NA	NA				
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$0	\$39,000	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$17,622	\$12,110	\$21,592	\$21,871	24.1%	80.6%	1.3%				
16100 Remediation Remediation Testing	\$7,978	\$156	\$0	\$0	NA	NA	NA				
16200 Remediation Preventive Remediation	\$25,492	\$21,375	\$23,384	\$21,702	-14.9%	1.5%	-7.2%				
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$6,358	\$12,902	\$0	\$140	-97.8%	-98.9%	NA				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$26,158	\$31,056	\$52,852	\$54,878	109.8%	76.7%	3.8%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$103,549	\$5,657	\$255,384	\$174,981	69.0%	2993.1%	-31.5%				
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$11,070	\$0	\$0	\$0	NA	NA	NA				
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$31,241	\$110,284	\$0	\$0	NA	NA	NA				
17900 Pay. to Other Gov. Units in State Other	\$348	\$0	\$0	\$0	NA	NA	NA				
22110 Instruction Imp. of Instruction - Service Area Direction	\$4,646	\$0	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$2,979	\$1,599	NA	NA	-46.3%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$1,625	\$0	\$0	\$0	NA	NA	NA				
22220 Instruction Library/Media Services - School Library	\$108,858	\$107,135	\$148,399	\$154,225	41.7%	44.0%	3.9%				
22230 Instruction Library/Media Services - Audiovisual	\$319	\$0	\$0	\$0	NA	NA	NA				
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$4,086	\$3,387	\$0	\$0	NA	NA	NA				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$98,126	\$119,502	\$119,723	\$51,224	-47.8%	-57.1%	-57.2%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$501	\$1,815	\$712	\$2,449	388.7%	34.9%	244.1%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$199,151	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$3,945,751	\$5,046,417	\$5,143,990	\$5,026,569	27.4%	-0.4%	-2.3%
Student Instructional Support											
21130 Students Attend. & Social Work Serv. - Social Work Services	\$55,677	\$70,569	\$54,242	\$55,784	0.2%	-21.0%	2.8%				
21220 Students Guidance Services - Counseling Services	\$105,232	\$143,693	\$137,313	\$150,919	43.4%	5.0%	9.9%				
21340 Students Health Services - Nurse Services	\$35,334	\$50,953	\$60,378	\$63,261	79.0%	24.2%	4.8%				
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$50,792	\$68,027	\$77,426	\$79,638	56.8%	17.1%	2.9%				
24100 School Administration Office of The Principal	\$380,685	\$447,489	\$513,180	\$526,161	38.2%	17.6%	2.5%				
Student Instructional Support Total					\$627,719	\$780,732	\$842,540	\$875,763	39.5%	12.2%	3.9%
Overhead and Operational											
23110 General Administration Board of Education - Service Area Direction	\$17,272	\$18,978	\$13,336	\$16,130	-6.6%	-15.0%	21.0%				
23150 General Administration Board of Education - Legal Services	\$4,230	\$19,111	\$10,636	\$12,356	192.1%	-35.3%	16.2%				
23160 General Administration Board of Education - Promotion Expenses	\$1,513	\$2,001	\$2,548	\$1,552	2.6%	-22.4%	-39.1%				
23190 General Administration Board of Education - Other Governing Body Services	\$544	\$5,414	\$77	\$584	7.4%	-89.2%	657.7%				
23210 General Administration Executive Administration - Office of The Superintendent	\$145,203	\$206,365	\$228,858	\$219,318	51.0%	6.3%	-4.2%				
25160 Central Services Fiscal Services - Financial Accounting	\$66,774	\$87,168	\$69,871	\$70,469	5.5%	-19.2%	0.9%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$343	\$723	\$2,228	\$261	-23.9%	-64.0%	-88.3%				
25199 Central Services Fiscal Services - Other - Other	\$15	\$15	\$20	\$20	33.3%	33.3%	0.0%				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$41	\$927	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
Clinton Prairie School Corp (1160)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
25890 Central Services Other Technology Services	\$238	\$0	\$0	\$0	NA	NA	NA	
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$22,661	\$3,326	\$1,548	\$1,188	-94.8%	-64.3%	-23.2%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$749,876	\$834,151	\$748,228	\$724,609	-3.4%	-13.1%	-3.2%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$848	\$3,549	\$525	\$250	-70.5%	-93.0%	-52.4%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$311,424	\$473,395	\$258,621	\$256,662	-17.6%	-45.8%	-0.8%	
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$350	\$0	\$0	\$0	NA	NA	NA	
26499 Category not Specified Other - 2007 Account Code	\$858	\$0	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$2,051	\$1,000	\$0	\$0	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv. Insurance	\$72,775	\$82,525	\$114,304	\$116,428	60.0%	41.1%	1.9%	
27010 Student Transportation Service Area Direction	\$33,393	\$69,105	\$0	\$0	NA	NA	NA	
27100 Student Transportation Vehicle Operation	\$223,705	\$330,790	\$368,873	\$342,910	53.3%	3.7%	-7.0%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$183,211	\$250,578	\$233,761	\$247,676	35.2%	-1.2%	6.0%	
27400 Student Transportation Purchase of School Buses	\$120,058	\$110,899	\$115,495	\$0	NA	NA	NA	
27500 Student Transportation Insurance on Buses	\$19,914	\$15,249	\$22,624	\$22,770	14.3%	49.3%	0.6%	
31100 Food Services Operations Service Area Direction	\$129,842	\$0	\$0	\$0	NA	NA	NA	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$192,788	\$270,111	\$269,340	NA	39.7%	-0.3%	
31300 Food Services Operations Food Delivery	\$150,870	\$0	\$0	\$0	NA	NA	NA	
31400 Food Services Operations Food Purchases	\$0	\$199,776	\$225,582	\$242,418	NA	21.3%	7.5%	
31900 Food Services Operations Other Food Services	\$0	\$306	\$3,380	\$7,351	NA	2302.5%	117.5%	
Overhead and Operational Total	\$2,257,968	\$2,907,253	\$2,691,552	\$2,552,290	13.0%	-12.2%	-5.2%	
Non Operational								
33400 Category not Specified Athletic Coaches	\$28,801	\$86,745	\$109,148	\$119,923	316.4%	38.2%	9.9%	
33990 Other Community Services Other	\$1,464	\$1,082	\$2,205	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$67,103	\$268,248	\$189,511	\$218,344	225.4%	-18.6%	15.2%	
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$483,640	\$421,920	\$143,668	\$249,067	-48.5%	-41.0%	73.4%	
51100 Principal on Debt Bonds	\$344,839	\$0	\$332,796	\$324,220	-6.0%	NA	-2.6%	
51500 Principal on Debt Bond Anticipation Notes	\$0	\$356,839	\$18,994	\$0	NA	NA	NA	
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$500	\$0	\$670	NA	34.0%	NA	
52100 Interest on Debt Bonds	\$109,044	\$0	\$0	\$0	NA	NA	NA	
52200 Interest on Debt Temporary Loans	\$8,772	\$71,006	\$0	\$0	NA	NA	NA	
53100 Lease Rental Buildings-Principal	\$1,460,676	\$1,385,000	\$1,512,500	\$1,489,000	1.9%	7.5%	-1.6%	
54100 Advancements and Obligations Veterans' Memorial Fund - Principal	\$35,350	\$0	\$0	\$0	NA	NA	NA	
54200 Advancements and Obligations Common School Fund - Principal	\$79,468	\$0	\$0	\$0	NA	NA	NA	
Non Operational Total	\$2,619,157	\$2,591,339	\$2,308,823	\$2,401,224	-8.3%	-7.3%	4.0%	
Prorated by Fund								
26491 NA PERF - Academic Achievement	\$67,602	\$0	\$0	\$0	NA	NA	NA	
26491 NA PERF - Instructional Support	\$12,118	\$0	\$0	\$0	NA	NA	NA	
26491 NA PERF - Overhead and Operational	\$29,641	\$0	\$0	\$0	NA	NA	NA	
26491 NA PERF - Non Operational	\$717	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Academic Achievement	\$258,874	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Instructional Support	\$46,923	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Overhead and Operational	\$75,991	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Non Operational	\$2,206	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Academic Achievement	\$392,283	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Instructional Support	\$69,210	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Overhead and Operational	\$148,741	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Non Operational	\$3,257	\$0	\$0	\$0	NA	NA	NA	
26496 NA Unemployment Compensation - Academic Achievement	\$3,562	\$0	\$0	\$0	NA	NA	NA	
26496 NA Unemployment Compensation - Instructional Support	\$684	\$0	\$0	\$0	NA	NA	NA	

**School Corporation Expenditures by Account
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26496 NA Unemployment Compensation - Overhead and Operational	\$683	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$48	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$133,303	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,245,843	\$0	\$0	\$0	NA	NA	NA